

GROWTH

TDEI ref.		2015/16 £000	2016/17 £000	2017/18 £000	2018/19 £000
Ref	<u>CHIEF EXECUTIVES</u>				
	Demand & cost increases				
G17	Increase in cost of Coroners Service	100	100	100	100
G18	Signposting and Community Support Service				100
		100	100	100	200

SAVINGS

TDEI ref.	Eff/SR/Income		2015/16 £000	2016/17 £000	2017/18 £000	2018/19 £000
		<u>CHIEF EXECUTIVES</u>				
		<u>Transformation</u>				
**	T13 Eff	Development of Coronial Service	-5	-5	-5	-140
**	T19 SR	Funding and support to agencies	-230	-380	-380	-400
		Total	-235	-385	-385	-540
		<u>Departmental</u>				
*	D61 Eff	Review of Management Structure	0	0	-70	-70
**	D62 Eff	Democratic Services, Administration and Civic support review	-110	-110	-130	-260
**	D63 Eff	Legal Services review	-70	-130	-130	-190
**	D64 Eff	Development of Registration services	-135	-205	-205	-205
**	D65 Eff	Review of Strategy, Partnerships & Communities section	-130	-390	-390	-390
**	D66 SR	Funding for businesses and housing	-555	-555	-555	-555
**	D67 SR	Reduced staffing for a range of partnership and community support activity	-130	-390	-390	-390
**	D68 SR	Review Planning, Historic and Natural Environmental Services	-55	-90	-115	-155
**	D69 SR	Registration opening hours and "tell us once" service	0	-20	-60	-60
**	D70 Eff/SR	Trading Standards reduced enforcement, inspection and testing activity	-100	-165	-165	-165
**	D71 SR	Cessation of International Links support to schools	-50	-50	-50	-50
	D72 Eff	Adjustment	-40	60	20	0
		Total	-1,375	-2,045	-2,240	-2,490
		<u>Emerging</u>				
	E61 Eff	Trading Standards Shared Services				-200
	E62 SR	Reduction in the value of Participatory /Community Grants awarded				-70
	E63 SR	Stop providing funding for economic development activity to external agencies				-300
		Total	0	0	0	-570
		TOTAL	-1,610	-2,430	-2,625	-3,600

References used in the tables above

* items unchanged from previous Medium Term Financial Strategy

** items included in the previous Medium Term Financial Strategy which have been amended

TDEI ref - references for Transformation Programme project, Departmental saving, Emerging saving and Income items

Eff - Efficiency saving

SR - Service reduction

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